

Better Care Fund - 2016/17

Performance Report

Quarter 4 Report

March 2017

Performance Alerts

Performance is on or ahead of target

Performance is behind target, with no improvement


Performance is behind target, with some improvement


Performance is not reported in this period

Performance data not yet available

Total measures

Symbols Key:

CCG NEA Target reduction met 

CCG NEA Target reduction not met 

Summary

BCF metrics

Achieved	0
Not achieved	5
Improving but not achieved	0
Not reported in period	0
Data not yet available	1
	6

A detailed analysis of the national BCF measures is provided later in this report, showing baselines, trends, measure calculations, CCG breakdown and targets, with charts where appropriate. Guidance is also provided for each measure below the measure descriptor for ease of reference.

Polarity	Indicator Description	Responsibility	Previous Years		2016/17			
			2014/15	2015/16	Current - March 2017			Forecasting
					Actual	Plan	Alert	Target/Plan (Period)

Health and Wellbeing Better Care Fund Metrics

Smaller is Better	1. Total non-elective admissions into hospital : General and Acute	NHS	6,034 <small>(average per month)</small>	6,101 <small>(average per month)</small>	20,299	18,080	Not achieved	Quarterly
Smaller is Better	2. Permanent admissions to residential and nursing care homes aged 65+ ASCOF 2A part 2	LCC	938	1,019	1,031	982	Not achieved	Annual
Bigger is Better	3. % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation ASCOF 2B part 1	NHS / LCC	78.8%	76.0%	75.4%	80%	Not achieved	Annual
Smaller is Better	4. Delayed transfers of care: Delayed days from hospital, aged 18+	NHS / LCC	1,765 <small>(average per month)</small>	2,787 <small>(average per month)</small>	8,341	7,425	Not achieved	Quarterly

Local Performance Metric

Bigger is Better	5. Percentage of older people leaving hospital who received reablement/rehabilitation services ASCOF 2B part 2	NHS / LCC	3.6%	4.2%	2.9%	4.4%	Not achieved	Annual
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Local Patient Experience Metric

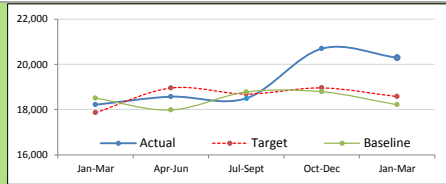
Bigger is Better	6. Proportion of people feeling supported to manage their long term condition (local indicator) (%)	NHS	63.8%	63.0%	This data for measure is not yet available.			Annual
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Health and Wellbeing Better Care Fund Metrics

1: Total non-elective admissions in to hospital (general and acute)

Definition: The total number of emergency admissions for people of all ages where an acute condition was the primary diagnosis, that would not usually require hospital admission.

Frequency / Reporting Basis: Monthly / Cumulative within quarter only
 Source: MAR data (Monthly NHS England published hospital episode statistics)



Observations from the data:

The BCF plan committed CCGs to a 2.7% reduction in the HWB Plan figures in each quarter of the year. A total of 20,299 admissions were made during Q4, which is 1722 more than the original CCG plans. The level of activity is 11% higher compared to the same period last year. The measure has been marked as not achieved for this month. Only the South CCG have consistently experienced monthly admission rates lower than the HWB Planned reduction, saving 29 admissions in the area this quarter; an 0.8% reduction. All CCGs except the South saw an increase in admissions against plan within Q4.

Prior Year	2015/16 BCF (Calendar Year)											
	Quarter 1			Quarter 2			Quarter 3			Quarter 4		
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
In Month	5,947	6,179	5,858	6,538	6,031	6,212	6,354	6,107	6,330	5,975	5,926	6,316
In Quarter (cumulative)	5,947	12,126	17,984	6,538	12,569	18,781	6,354	12,461	18,791	5,975	11,901	18,217

Current Year	2016/17 BCF (Calendar Year)												
	Quarter 1			Quarter 2			Quarter 3			Quarter 4			
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	
In Month	6,122	6,236	6,214	6,183	6,206	6,112	6,818	6,868	7,009	6,884	6,277	7,138	
In Quarter	6,122	12,358	18,572	6,183	12,389	18,501	6,818	13,686	20,695	6,884	13,161	20,299	
HWB Plan Total	6,318	12,636	18,955	6,229	12,459	18,688	6,320	12,639	18,959	6,192	12,384	18,577	
HWB NEA Plan (after reduction) - TARGET	6,149	12,298	18,447	6,062	12,124	18,185	6,152	12,304	18,456	6,027	12,053	18,080	
Planned reduction	number	169	339	508	168	335	503	168	335	503	166	331	497
	%	2.68%	2.68%	2.68%	2.69%	2.69%	2.69%	2.65%	2.65%	2.65%	2.68%	2.68%	2.68%
Actual reduction (negative indicates an increase)	number	196	278	382	46	70	188	-498	-1,047	-1,736	-692	-777	-1,722
	%	3.11%	2.20%	2.02%	0.75%	0.56%	1.00%	-7.89%	-8.28%	-9.16%	-11.17%	-6.27%	-9.27%
Performance	Achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Improving but not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	

by CCG	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Actual In Quarter												
East CCG	2,125	4,293	6,481	2,224	4,303	6,417	2,416	4,764	7,236	2,336	4,461	6,886
West CCG	1,908	3,775	5,683	1,814	3,761	5,559	2,129	4,233	6,433	2,154	4,119	6,406
South CCG	1,040	2,250	3,321	1,088	2,209	3,344	1,115	2,308	3,485	1,215	2,312	3,542
South West CCG	927	1,791	2,711	929	1,869	2,815	1,034	2,134	3,170	1,056	2,034	3,106
Other contributing CCGs	122	250	376	127	247	366	124	248	372	123	235	359
Total	6,122	12,358	18,572	6,183	12,388	18,501	6,818	13,686	20,695	6,884	13,161	20,299

HWB Plan	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	2,169	4,337	6,506	2,192	4,385	6,577	2,192	4,385	6,577	2,145	4,289	6,434
West CCG	1,961	3,923	5,884	1,855	3,711	5,566	1,850	3,700	5,550	1,882	3,764	5,646
South CCG	1,180	2,360	3,540	1,160	2,319	3,479	1,211	2,423	3,634	1,190	2,381	3,571
South West CCG	890	1,780	2,670	903	1,806	2,709	945	1,891	2,836	857	1,713	2,570
Other contributing CCGs	118	236	355	119	238	357	121	241	362	119	237	356
Total	6,318	12,636	18,955	6,229	12,459	18,688	6,320	12,639	18,959	6,192	12,384	18,577

Variance from plan (cumulative in Qtr)	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	-44	-45	-25	32	-82	-160	223	379	659	191	172	452
West CCG	-54	-148	-201	-41	50	-7	279	533	883	272	355	760
South CCG	-140	-110	-219	-71	-111	-135	-97	-114	-149	25	-69	-29
South West CCG	37	11	41	26	63	106	89	243	334	199	321	536
Other contributing CCGs	4	14	22	8	9	9	4	6	10	4	-2	3
Total	-196	-278	-382	-47	-70	-188	498	1,047	1,736	692	777	1,722

% Variance from plan (cumulative in Qtr)	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	✗ -2.01%	✗ -1.03%	✗ -0.38%	✗ 1.45%	✗ -1.87%	✗ -2.44%	✗ 10.19%	✗ 8.65%	✗ 10.02%	✗ 8.92%	✗ 4.00%	✗ 7.03%
West CCG	✓ -2.74%	✓ -3.77%	✓ -3.41%	✗ -2.23%	✗ 1.35%	✗ -0.13%	✗ 15.09%	✗ 14.40%	✗ 15.91%	✗ 14.45%	✗ 9.43%	✗ 13.46%
South CCG	✓ -11.83%	✓ -4.65%	✓ -6.20%	✓ -6.14%	✓ -4.77%	✓ -3.88%	✓ -7.98%	✓ -4.72%	✓ -4.09%	✗ 2.07%	✓ -2.88%	✗ -0.81%
South West CCG	✗ 4.17%	✗ 0.61%	✗ 1.55%	✗ 2.88%	✗ 3.50%	✗ 3.91%	✗ 9.41%	✗ 12.86%	✗ 11.77%	✗ 23.27%	✗ 18.72%	✗ 20.86%
Other contributing CCGs	✗ 3.20%	✗ 5.72%	✗ 6.12%	✗ 6.81%	✗ 3.82%	✗ 2.48%	✗ 2.90%	✗ 2.61%	✗ 2.66%	✗ 3.78%	✗ -0.86%	✗ 0.96%
Total	✓ -3.11%	✗ -2.20%	✗ -2.02%	✗ -0.75%	✗ -0.57%	✗ -1.00%	✗ 7.89%	✗ 8.28%	✗ 9.16%	✗ 11.17%	✗ 6.27%	✗ 9.27%

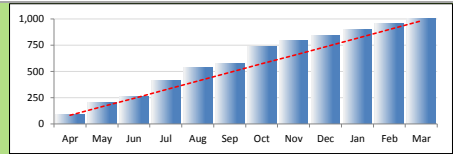
2: Admissions to residential / nursing care homes - aged 65+ per 100,000 population (ASCOF 2A part ii)

Definition: The total number of admissions to permanent residential or nursing care during the year (excluding transfers between homes unless the type of care has changed from temporary to permanent)

Frequency / Reporting Basis: Monthly / Cumulative YTD

Source: AIS data: Local Adult Care Monitoring (LTC admissions report & SALT return) upto Nov 2016. Local finance system from Dec 2016.

Note: Figure reported cumulatively, so monthly figures show increases in placements recorded & not necessarily within that month



Observations from the data:

Within 2016 - 17 there have been 1031 permanent admissions to care homes for older people, which is 49 more than planned for the year. From December the data for this measure has been taken from our finance system, due to the introduction of Mosaic which replaces AIS as the adult care case management system within LCC. The figures provided for this measure are provisional, pending the submission of the statutory SALT return. Overall the number of admissions remains higher than target. This appears to have been caused by discharge pressures in hospitals and an increase in the level of support people are requiring in the community. Work is being undertaken to quality assure the placements we are making, however the early indication is that we are dealing with a higher level of acuity and therefore the placements are fully justified. We are experiencing a higher level of demand for services generally and a similar proportion of people are being admitted to care homes as in previous years. All the while though, over the 2 years, the ratio of people in res care to community has stayed pretty static (1:2) suggesting we are consistently placing people as appropriate.

Prior Year	2015/16 BCF (Financial Year)											
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
In month	81	72	85	87	79	118	80	95	75	86	75	86
Cumulative YTD	81	153	238	325	404	522	602	697	772	858	933	1,019

Current Year	2016/17 BCF (Financial Year)											
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Additions per month	87	120	52	154	123	43	158	63	42	54	62	73
Cumulative YTD	87	207	259	413	536	579	737	800	842	896	958	1,031
Denominator	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133
Rate per 100,000	50.5	120.3	150.5	239.9	311.4	336.4	428.2	464.8	489.2	520.5	556.5	599.0
Target (admissions)	82	164	246	327	409	491	573	655	737	818	900	982
Target (per 100k)	48	95	143	190	238	285	333	380	428	475	523	570
Performance	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved

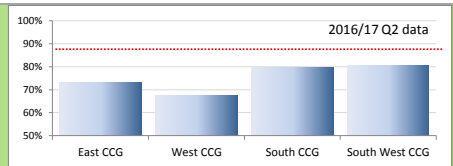
by CCG													
Care home admissions (Cumulative)	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East	385	41	90	110	177	223	239	298	322	339	351	380	409
West	339	22	51	61	101	131	144	193	208	219	243	263	283
South	167	13	38	46	61	94	100	127	147	154	167	174	187
South West	106	11	28	42	69	77	85	105	109	112	116	120	129
Not Recorded	22	-	-	-	5	11	11	14	14	18	19	21	23
Total	1,019	87	207	259	413	536	579	737	800	842	896	958	1,031
Est. CCG population (aged 65+)	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	58,286	62,724	62,724	62,724	62,724	62,724	62,724	62,724	62,724	62,724	62,724	62,724	62,724
West CCG	44,185	47,550	47,550	47,550	47,550	47,550	47,550	47,550	47,550	47,550	47,550	47,550	47,550
South CCG	31,865	34,291	34,291	34,291	34,291	34,291	34,291	34,291	34,291	34,291	34,291	34,291	34,291
South West CCG	25,617	27,568	27,568	27,568	27,568	27,568	27,568	27,568	27,568	27,568	27,568	27,568	27,568
Lincolnshire	159,953	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133	172,133
Rate per 100,000	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	661	65	143	175	282	356	381	475	513	540	560	606	652
West CCG	767	46	107	128	212	276	303	406	437	461	511	553	595
South CCG	524	38	111	134	178	274	292	370	429	449	487	507	546
South West CCG	414	40	102	152	250	279	308	381	395	406	421	435	468
Lincolnshire	637	51	120	150	240	311	336	428	465	489	521	557	599

3: % people (65+) at home 91 days after discharge from hospital into Reablement/rehabilitation (ASCOF 2B part 1)

Definition: The percentage of older people (within a 3 month sample period) discharged from an acute or non-acute hospital to their own home/residential or nursing care home/ extra care housing for rehabilitation, where the person is at home 91 days after their date of discharge from hospital.

Frequency / Reporting Basis: 6-monthly / Cumulative for sample period

Source: Reablement - external service provider - Allied Healthcare, rehabilitation - LCHS



Observations from the data:

The data shows that for 75.4% of the of hospital discharges between October and December into reablement services, the service user was still at home 91 days after discharge. The number of discharges into reablement services has fallen from 958 reported in March 16 to 668 reported for the same period this year. Comparing CCG performance, only the South CCG achieved the 80% target, with the East CCG just falling below with 79.8%. Within Lincolnshire the East CCG has the highest number of hospital discharges resulting in reablement services, followed by the West, and with the South West having the lowest.

	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Numerator	728						658						504
Denominator	958						896						668
Value	76.0%						73.4%						75.4%
Target	80.0%						80.0%						80.0%
Performance	Not achieved						Not achieved						Not achieved

by CCG													
Numerator	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	318						241						193
West CCG	157						196						145
South CCG	122						119						88
South West CCG	114						96						77
Not known	17						6						1
Total	728						658						504
Denominator	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	403						329						242
West CCG	214						290						211
South CCG	165						149						110
South West CCG	158						119						104
Not known	18						9						1
Total	958						896						668
Actual	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
East CCG	78.9%						73.3%						79.8%
West CCG	73.4%						67.6%						68.7%
South CCG	73.9%						79.9%						80.0%
South West CCG	72.2%						80.7%						74.0%
Total	76.0%						73.4%						75.4%

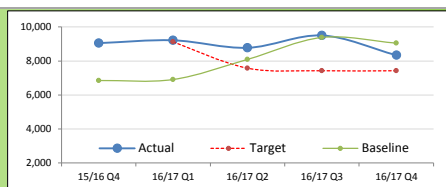
4: Delayed transfers of care (delayed days) from hospital for adults aged 18+, per 100,000 population

Definition: The number of delayed transfers of care (days) for adults who were ready for discharge from acute and non-acute beds, expressed as the rate per 100,000 of the adult population of Lincolnshire.

Frequency / Reporting Basis: Monthly / Cumulatively within the quarter

Source: NHSE Published Delayed Days Report (Sitrep)

Table note: In the analysis by delay reason below, the organisation that the delay reason is attributable to is included in parentheses i.e. NHS, SSD, NHS or SSD, BOTH.



Observations from the data:

There were a total of 8,341 delayed days for patients in Q4, 916 higher than the target of 7,425 days. The trend throughout the year is quite linear and consistent compared to 2015/16 where delayed days showed a more pronounced increase throughout the year.

The proportion of non-acute delays has continued to fall and is now 35% of total delayed days. Social Care delays account for 23%, higher than figures reported throughout Q3, but lower than reported in January (25%). NHS delays account for 71% of delayed days, up from January, but lower than the figures reported in Q3.

In terms of delay reasons, 68% of delayed days relate to waiting for further non-acute care, residential or packages in the persons home. The proportion of delays attributed to these reasons is broadly consistent with Q3. As mentioned in previous reports this year, housing delays are higher than usual and the proportion of delays attributed housing has increased steadily throughout the year, peaking within Q3 and now dropping to 4% of delay reasons.

	2015/16 BCF (Financial Year)											
	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16
Numerator	2,283	4,490	6,910	2,548	5,360	8,094	3,514	6,333	9,386	3,543	6,301	9,052
Denominator	591,829	591,829	591,829	591,829	591,829	591,829	591,829	591,829	591,829	596,120	596,120	596,120
Actual	385.8	758.7	1,167.6	430.5	905.7	1,367.6	593.8	1,070.1	1,585.9	598.7	1,057	1,518

	2016/17 BCF (Financial Year)											
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
In month	3,006	3,227	2,985	3,048	2,856	2,873	3,347	3,212	2,944	3,066	2,588	2,687
In Quarter (cumulative)	3,006	6,233	9,218	3,048	5,904	8,777	3,347	6,559	9,503	3,066	5,654	8,341
Denominator	598,595	598,595	598,595	598,595	598,595	598,595	598,595	598,595	598,595	602,877	602,877	602,877
Rate per 100,000 population	502.2	1,041.3	1,539.9	509.2	986.3	1,466.3	559.1	1,095.7	1,587.6	508.6	937.8	1,383.5
Target (days)	3,042	6,085	9,127	2,525	5,050	7,575	2,475	4,950	7,425	2,475	4,950	7,425
Target (per 100k)	508.2	1,016.5	1,524.7	421.8	843.6	1,265.5	413.5	826.9	1,240.4	410.5	821.1	1,231.6
Performance	Achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved	Not achieved

	2015/16 BCF (Financial Year)												
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	
Acute	6,171	1,806	3,682	5,217	1,530	3,093	4,645	1,926	3,874	5,618	1,921	3,654	5,392
Non Acute	2,881	1,200	2,551	4,001	1,518	2,811	4,132	1,421	2,685	3,885	1,145	2,000	2,949
Total	9,052	3,006	6,233	9,218	3,048	5,904	8,777	3,347	6,559	9,503	3,066	5,654	8,341

	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
Acute	68%	60%	59%	57%	50%	52%	53%	58%	59%	59%	63%	65%	65%
Non Acute	32%	40%	41%	43%	50%	48%	47%	42%	41%	41%	37%	35%	35%

	2015/16 BCF (Financial Year)												
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	
NHS	6,184	2,000	4,307	6,157	1,931	4,020	6,163	2,476	4,925	7,016	2,060	3,956	5,898
Social Care (SSD)	2,415	830	1,489	2,226	848	1,370	1,897	596	1,063	1,554	777	1,326	1,890
Both	453	176	437	835	269	514	717	275	571	933	229	372	553
Total	9,052	3,006	6,233	9,218	3,048	5,904	8,777	3,347	6,559	9,503	3,066	5,654	8,341

	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
NHS	68%	67%	69%	67%	63%	68%	70%	74%	75%	74%	67%	70%	71%
Social Care (SSD)	27%	28%	24%	24%	28%	23%	22%	18%	16%	16%	25%	23%	23%
Both	5%	6%	7%	9%	9%	9%	8%	8%	9%	10%	7%	7%	7%

	2015/16 BCF (Financial Year)												
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	
A. Completion of Assessment (BOTH)	2,252	473	792	1,180	542	1,020	1,434	281	655	956	336	574	875
B. Public Funding (BOTH)	114	13	106	159	46	88	177	33	189	260	19	94	155
C. Awaiting NHS Non-acute care (NHS)	1,366	511	1,157	1,654	543	1,099	1,714	825	1,562	2,199	589	1,188	1,727
D. Residential or Nursing Care (BOTH)	1,211	612	1,293	2,035	570	1,264	1,794	596	1,187	1,769	717	1,342	1,969
E. Care Package at home (BOTH)	2,693	833	1,602	2,275	701	1,294	1,976	871	1,599	2,432	865	1,421	1,954
F. Awaiting Equipment (BOTH)	434	133	264	465	79	138	218	80	140	234	44	85	164
G. Patient or Family Choice (NHS or SSD)	779	283	638	839	299	511	804	357	598	792	226	463	817
H. Disputes (NHS or SSD)	132	73	200	304	76	188	248	31	31	70	116	237	336
I. Housing - (SSD)	71	75	181	307	192	302	412	273	598	791	154	250	344
Total	9,052	3,006	6,233	9,218	3,048	5,904	8,777	3,347	6,559	9,503	3,066	5,654	8,341

	2015/16 Q4	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
A. Completion of Assessment (BOTH)	25%	16%	13%	13%	18%	17%	16%	8%	10%	10%	11%	10%	10%
B. Public Funding (BOTH)	1%	0%	2%	2%	2%	1%	2%	1%	3%	3%	1%	2%	2%
C. Awaiting NHS Non-acute care (NHS)	15%	17%	19%	18%	18%	19%	20%	25%	24%	23%	19%	21%	21%
D. Residential or Nursing Care (BOTH)	13%	20%	21%	22%	19%	21%	20%	18%	18%	19%	23%	24%	24%
E. Care Package at home (BOTH)	30%	28%	26%	25%	23%	22%	23%	26%	24%	26%	28%	25%	23%
F. Awaiting Equipment (BOTH)	5%	4%	4%	5%	3%	2%	2%	2%	2%	2%	1%	2%	2%
G. Patient or Family Choice (NHS or SSD)	9%	9%	10%	9%	10%	9%	9%	11%	9%	8%	7%	8%	10%
H. Disputes (NHS or SSD)	1%	2%	3%	3%	2%	3%	3%	1%	0%	1%	4%	4%	4%
I. Housing - (SSD)	1%	2%	3%	3%	6%	5%	5%	8%	9%	8%	5%	4%	4%

	2015/16 BCF (Financial Year)												
	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	
ULHT	4,829	1,303	2,762	3,923	1,149	2,335	3,480	1,476	2,964	4,321	1,453	2,713	4,039
LCHS	2,055	670	1,235	1,694	540	983	1,665	607	990	1,237	143	317	574
LPFT	811	530	1,316	2,307	978	1,828	2,467	814	1,644	2,592	1,002	1,674	2,332
Total*	7,695	2,503	5,313	7,924	2,667	5,146	7,612	2,897	5,598	8,150	2,598	4,704	6,945

	2015/16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17
ULHT	63%	52%	52%	50%	43%	45%	46%	51%	53%	53%	56%	58%	58%
LCHS	27%	27%	23%	21%	20%	19%	22%	21%	18%	15%	6%	7%	8%
LPFT	11%	21%	25%	29%	37%	36%	32%	28%	29%	32%	39%	36%	34%

Note: *Total of NHS Trust delayed days will never equal Total LCC delayed days, because NHS delays can relate to treatment of residents from other authorities.

Local Performance / Patient Experience Metrics

<p>5. The proportion of people aged 65+ offered Reablement services following discharge from hospital (ASCOF 2B part 2)</p> <p>Definition: The number of people aged 65+ offered Reablement services following discharge from hospital during October to December, as a proportion of the total number of people aged 65+, discharged alive from hospitals in England between 1 October 2015 and 31 December 2015</p> <p>Frequency / Reporting Basis: Annual Source: SALT STS004 / Hospital Episode Statistics</p>	<p>6. Proportion of people feeling supported to manage their long term condition</p> <p>Definition: Of the number of people identifying a long-term condition in their responses, the % who responded 'Yes, definitely' or 'Yes, to some extent' to the question 'In the last 6 months, have you had enough support from local services or organisations to help you manage your long-term health condition(s)?'.</p> <p>Frequency / Reporting Basis: 6-monthly / results from 2 GP patient surveys in the year are aggregated and reported as an annual figure Source: GP Patient Survey</p>
<p>Observations from the data: The provisional outturn for this measure is 2.9% against a target of 4.4%. The denominator for this measure is based on the 15/16 figure as the final 16/17 data on hospital discharges is not yet available.</p>	<p>Observations from the data: This data for measure is not yet available.</p>

	2015/16	Q4 2016/17	2015/16	2016/17
Numerator	958	668	3,719	
Denominator	22,830	22,830	5,900	
Value	4.2%	2.9%	63.0%	
Target	Not monitored in BCF in 2015/16	4.4%	64.0%	66.0%
Performance	-	Not achieved		

By CCG				
Numerator	2015/16	Q2 2016/17	2015/16	2016/17
East CCG	403	329	1252	
West CCG	214	290	1018	
South CCG	165	149	767	
South West CCG	158	119	682	
Not known	18	9	0	
Total	958	896	3719	0
Denominator	2015/16	2016/17	2015/16	2016/17
East CCG			2032	
West CCG			1621	
South CCG	Data not disaggregated by CCG	Data not disaggregated by CCG	1200	
South West CCG			1047	
Not known			0	
Total	22,830	22,830	5,900	0
Value	2015/16	Q2 2016/17	2015/16	2016/17
East CCG			61.6%	
West CCG			62.8%	
South CCG	Data not disaggregated by CCG	Data not disaggregated by CCG	63.9%	
South West CCG			65.1%	
Not known			0.0%	
Total	4.2%	3.9%	63.0%	0

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